

## PROFESSIONAL & ACADEMIC QUALIFICATIONS

Course/ Examination	Institution	Year	Marks
CMA FINAL	ICAI	Dec 2022	460/800
CMA INTERMEDIATE	ICAI	Dec 2021	433/800
B.Com	MGSU	2018-2021	71.4 %
12 <sup>th</sup>	CBSE Board	2017-2018	81.8 %
10 <sup>th</sup>	CBSE Board	2015-2016	8.4 CGPA

## PROFESSIONAL EXPERIENCE

### Vedanta Resources Limited | Assistant Manager | FP&A | July 23- Present

<b>Budgeting and Forecasting</b>	<ul style="list-style-type: none"> <li>Worked with the senior leadership team to execute &amp; drive KPI metrics for business and operational performance.</li> <li>Design and implement financial models to aid key business decision making</li> </ul>
<b>Management Reporting &amp; Analysis</b>	<ul style="list-style-type: none"> <li>Responsible for daily variance analysis report of <b>Actual V/s Budget</b> for cost of production.</li> <li>Performed ad-hoc business analyses, financial modelling and presented recommendations for strategic decision making and planning future initiatives.</li> <li>Calculation of Payback of the project</li> <li>Daily tracking of Cost of production and highlighting areas of <del>cost</del> cost management for taking timely corrective action.</li> <li>Preparation of benchmarking with other group companies to understand their performance to focus on areas of improvement.</li> </ul>
<b>Dashboards / KPI vs Best achieved</b>	<ul style="list-style-type: none"> <li>Prepared the <b>FLY ASH Dashboard</b> circulated to Group level which describes monthly Disposal of Ash and Avg. cost of disposal.</li> <li>Collaboration with all the business and technical teams for clean-up of stores and spares inventory</li> <li>Designed a <b>Spares dashboard</b> circulated to the senior management on monthly basis for analysis of current and estimated inventory levels.</li> <li>A monthly report has been shared of <b>KPI vs Best Achieved</b> with plant team &amp; Senior management to find out the parameters of deviation.</li> </ul>
<b>Audit &amp; Books Closing</b>	<ul style="list-style-type: none"> <li>Co-ordination with auditors for successful completion of Internal and Statutory Audit</li> <li>Responsible for monthly books closing for financial reporting &amp; review P&amp;L and Balance Sheet</li> </ul>
<b>Business Analysis</b>	<ul style="list-style-type: none"> <li><b>Unit-Wise of Operational parameters</b> for 540 &amp; 1200 MW (Power plant) circulated to operation teams which helps them to mitigate the loss.</li> <li><b>Plant- Wise P&amp;L</b> is prepared to dig out each cost parameter and compare with BP or as per design cost. which results in better decision making.</li> </ul>

### Dupai info solution pvt. Ltd, Sri Ganganagar (Raj.) | Assistant Accountant | Mar 21 - June 22

### Hyundai Motors Pvt. Ltd, Sri Ganganagar (Raj.) | Assistant Accountant | April'19 - July'20

<b>Assignments undertaken</b>	<ul style="list-style-type: none"> <li>Reconciliation of invoices with system database.</li> <li>Preparation of cost trend analysis report.</li> <li>Dealing with clients about their Gst reports.</li> <li>Bank Reconciliation statement.</li> <li>Stores Management.</li> <li>Insurance claim process</li> </ul>
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**Other Co-curricular interests**

IT skills	<ul style="list-style-type: none"><li>SAP HANA, Tally, Power BI, MS Office Skills (MS-word, Excel, Power point)</li></ul>
Other interest	<ul style="list-style-type: none"><li>Cricket, Music, dance and reading books</li></ul>